

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Orleans  
**Program Period:** 2013  
**Current Dates:** 11/01/13 - 11/30/13  
**Cumulative Dates:** 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	97,338	10,000.00	1	0.00	0.0%
Low-Income Single-Family	762	597.00	1	9,125	16,019.29	11	110,304.58	14.5%
Low-Income Multi-Family	0	0.00	0	1,650	1,288.80	1	0.00	0.0%
<b>LI Subtotal</b>	<b>762</b>	<b>597.00</b>	<b>1</b>	<b>108,113</b>	<b>27,308.09</b>	<b>13</b>	<b>110,304.58</b>	
LI % of Total	0.3%	0.6%	1.6%	10.2%	4.9%	3.3%	16.1%	
Residential New Construction	0	0.00	0	28,182	11,130.14	6	10,579.01	105.2%
Residential Multi-Family Retrofit	465	387.99	1	12,815	6,775.41	8	0.00	0.0%
Res Home Energy	23,925	46,314.31	26	139,474	303,302.89	151	400,479.78	75.7%
Energy Star HVAC	2,662	2,100.00	3	26,148	22,000.00	41	0.00	0.0%
Energy Star Lighting	72,696	3,987.95	7	224,240	12,460.25	17	0.00	0.0%
Energy Star Appliance	6,018	1,700.00	7	39,839	10,029.05	83	0.00	0.0%
<b>Res Subtotal</b>	<b>105,766</b>	<b>54,490.25</b>	<b>44</b>	<b>470,698</b>	<b>365,697.74</b>	<b>306</b>	<b>411,058.79</b>	
Res % of Total	43.5%	52.3%	72.1%	44.3%	65.2%	78.5%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	31.75	1	0	5,147.25	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	71,453	16,530.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	29,424	14,718.61	4	143,726	78,416.44	21	111,662.36	70.2%
C&I Govt Small	26,499	23,032.50	8	42,050	35,849.40	16	52,875.00	67.8%
C&I Products & Services	80,722	11,240.00	3	227,594	31,978.00	29	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>136,645</b>	<b>49,022.86</b>	<b>16</b>	<b>484,823</b>	<b>167,921.09</b>	<b>71</b>	<b>164,537.36</b>	
C&I % of Total	56.2%	47.1%	26.2%	45.6%	29.9%	18.2%	24.0%	
<b>Report Total</b>	<b>243,173</b>	<b>104,110.11</b>	<b>61</b>	<b>1,063,635</b>	<b>560,926.92</b>	<b>390</b>	<b>685,900.73</b>	
Budget Comparison					444,718.16		685,900.73	64.8%